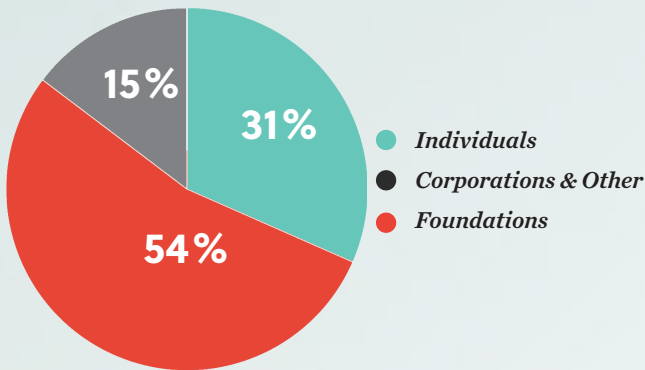


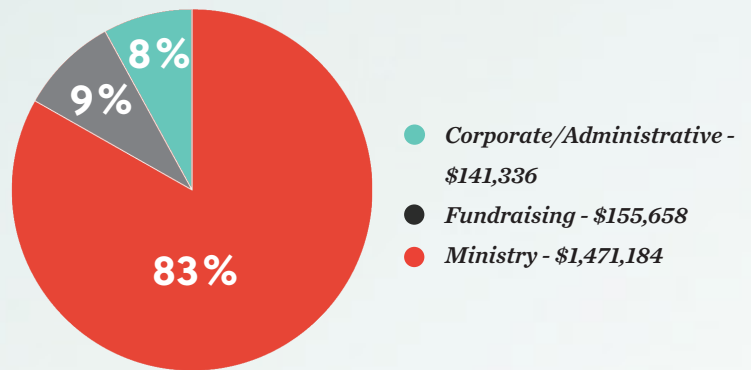
2018 IMPACT REPORT

2018 OPERATING BUDGET **\$1,768,178**

SOURCE OF FUNDS



USE OF FUNDS



FAST FACTS

Founded	2009
Full-Time Staff	13
Part-Time Staff	10
Volunteers	102
Partners	57
Communities served	3
Apartment units served	874
People served annually	2,887
Median income	\$13,000

YEAR IN REVIEW

	2017	2018
People in Weekly Discipleship	80	108
Community Events	68	109
Kids Enrolled in Programming	285	391
Kids Attending Programming Daily	150	135
Kids Reading at Grade Level	17	23
Hours of Paid Work Provided to Residents	6,039	4,906

In DISD, **33%** of economically disadvantaged African American kids can **read by the time they finish 3rd grade**.* When K-5 kids read with us consistently, **58% read above grade level**.

BOARD OF DIRECTORS

Mike Allen, **Chairman**
 Tyler Berns
 Otis Buckley
 Denny Carreker
 Sheila Chhutani
 Price Glomski
 Jessica Nunez

Rev. Donald Parish, Jr.
 Ware Smith
 Brad Todd
 Bonnie Thompson
 Lori Turpin
 Will Dowell, **Executive Director**



BEHIND EVERY DOOR

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*Source: The Commit Partnership Community Achievement Scorecard